

Babergh District Council
Annual Infrastructure Funding Statement
For
Community Infrastructure Levy and Section 106

Reporting Period:
From 01 April 2024 to 31 March 2025

BABERGH DISTRICT COUNCIL COMMUNITY INFRASTRUCTURE LEVY SUMMARY 24/25

CIL DEMAND NOTICES RAISED	£2,164,690.18
CIL RECEIPTS RECEIVED	£2,799,708.92
NEIGHBOURHOOD CIL PAYMENTS MADE (inc Parish Meeting Monies Held)	£555,104.81
FUNDING ALLOCATED TO APPROVED CIL BID PROJECTS	£789,857.34
NUMBER OF CIL PROJECTS APPROVED FOR CIL FUNDING	19 projects
CIL PROJECT FUNDING EXPENDITURE	£329,369.65
NEIGHBOURHOOD CIL SPEND BY PARISHES (inc Parish Meeting Monies spent)	£569,649.64

Community Infrastructure Levy (CIL) Contributions

01/04/2024 TO 31/03/2025

CIL DEMAND NOTICES ISSUED IN 24/25

The total value of demand notices issued in the reported period is **£2,164,690.18**. Of this amount **£2,058,748.40** is from liable floorspace, **£7,441.16** is from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations and **£98,500.62** is late payment interest accrued.

CIL DEMAND NOTICE SUMMARY 24/25

Planning Reference	Site of CIL Contribution	CIL Demand Notice
DC/24/03715	Cherry Trees, Waldingfield Road, Acton	£39,250.26
DC/22/05401	Chapel Gardens, The Street, Aldham	£26,027.21

DC/22/02547	Land East Of, Holly Lane, Belstead	£177,505.04
DC/24/01029	Land To The South Of, Daking Avenue, Boxford , Part In The Parish Of Edwardstone	£70,423.08
DC/23/04902	Hillcrest (Plot 1), London Road, Capel St Mary	£5,939.86
DC/24/02445	Land South Of Chilton Grove, Waldingfield Road, Chilton	£7,913.36
DC/18/02911	Hope House, Cross Green, Cockfield	£252,456.34
DC/22/06014	Land At Junction Of Bury Road And Felsham Road, Great Green, Cockfield	£71,439.23
DC/22/06241	Three Horseshoes, Stows Hill, Cockfield	£55,052.46

DC/19/04576	Site Adjacent To, Mackenzie Place, Cockfield	£3,797.55
DC/24/03778	Plough And Fleece Inn, Great Green, Cockfield	£145,486.46
DC/22/05077 (4 - PHASE 4)	Land North West of, Moores Lane, East Bergholt	£401,690.43
DC/21/02723	Oak Meadow, Moores Lane, East Bergholt	£53,977.58
DC/24/01514 (3 - Plot 2)	Imbre, Askins Road, East Bergholt	£5,495.47
DC/24/04944	Land North West Of, Moores Lane, East Bergholt,	£4,282.91
DC/21/02723	Oak Meadow, Moores Lane, East Bergholt	£1,153.09
DC/23/00059	5 Mill Green, Edwardstone	£22,321.18

DC/22/05520	Workshop At The Forge, Freston Hill, Freston	£6,063.49
DC/20/05748	8 Fair Green, Glemsford	£9,227.54
DC/22/04499	Plot 11, Land South West Of, Scossels, Glemsford	£14,885.97
DC/21/06977 (5 - 4 - PLOTS 39 to 46)	182A Bures Road, Great Cornard	£51,556.87
DC/18/02197	Land Adjacent To 247, Bures Road, Great Cornard	£16,991.41
DC/18/02197	Land Adjacent To 247, Bures Road, Great Cornard	£837.00
DC/24/00243	31 Bures Road, Great Cornard	£9,721.40
DC/21/06834	Hill Top House, 27 Kings Hill, Great Cornard	£12,635.18

DC/19/04361	89 Folly Road, Great Waldingfield	£925.43
DC/19/04361	89 Folly Road, Great Waldingfield	£10,896.19
DC/22/03889	Bumblebee Cottage, Lavenham Road, Great Waldingfield	£15,139.57
DC/22/03889	Bumblebee Cottage, Lavenham Road, Great Waldingfield	£261.62
DC/21/05351	Tohatchie, Lady Lane, Hadleigh	£14,615.63
DC/24/00829	41 High Street, Hadleigh	£21,949.54
DC/21/03003	Land Adjacent 13 Meadows Way, Hadleigh	£5,877.88
DC/22/01036	The Vista , Aldham Road, Hadleigh	£5,641.36
DC/23/00612	Manor Gardens Barn, Manor Gardens, High Street, Hadleigh	£1,988.92

DC/24/01419	Lays Field Barn, Ivy Tree Lane, Hadleigh	£899.91
DC/23/00014	Land Rear Of 13 Meadows Way, Hadleigh	£6,813.71
DC/19/05320	Yew Tree Cottage, Duke Street, Hintlesham	£16,006.06
DC/19/05320	Yew Tree Cottage, Duke Street, Hintlesham	£1,935.75
DC/21/00621	Assembly Room, Cross Green, Hitcham	£7,456.92
DC/21/04154	Land West Of Fox Cottage, The Street, Lawshall	£83,911.47
DC/19/04663	Chiffchaff, Lambs Lane, Lawshall	£17,196.62
DC/23/03101	The Granary, Mill Lane, Layham	£945.00
DC/20/01290	Beck Cottage, Overbury Hall Road, Layham	£9,127.69

DC/22/06374	Cherry Orchard Farm, Stoke Road, Layham	£17,119.38
DC/20/01290	Beck Cottage, Overbury Hall Road, Layham	£1,659.93
DC/18/05218	50 High Street, Long Melford	£2,474.73
DC/22/02605	1 The Paddocks, The Paddocks, Milden	£975.61
DC/19/01463	Site Of Former Monks Eleigh C P School, Churchfield, Monks Eleigh	£27,161.35
DC/22/06041	Repton House (Plot 2), Rectory Road, Newton	£24,281.92
DC/22/06041	Repton House (Plot 2), Rectory Road, Newton	£1,185.82
DC/24/01677	Land Rear Of Juglans, Sudbury Road, Newton	£155,461.63

DC/24/01677	1 Little Green Court (Plot 1), Newton	£155,461.63
DC/21/01497	School Lodge, Hadleigh Road, Raydon	£11,769.81
DC/22/02364	Tree Tops, Stutton Close, Stutton	£34,065.00
DC/20/02004	115 New Queens Road, Sudbury	£12,221.44
DC/22/00979	Land Adjacent To, 34 Gaol Lane, Sudbury	£17,093.71
DC/22/05296	Bavarian House, Chilton Grove, Waldingfield Road, Sudbury	£7,350.39
DC/22/05136	Walnut Tree Barn, Bury Road, Thorpe Morieux	£2,500.00
DC/21/04118	Land East Of, Wenham Lane, Wenham Magna	£2,500.00
DC/21/03591	1 Valley Lane, Wherstead	£3,688.19
TOTAL		£2,164,690.18

CIL RECEIPTS RECEIVED IN 24/25

The total value of CIL Receipts received in the reported period was **£2,799,708.92**.

The total value of CIL Interest credited in the reported period was **£17,027.62**

CIL RECEIPTS SUMMARY 24/25

Planning Reference	Site of CIL Contribution	CIL Receipt
DC/24/03715	Cherry Trees, Waldingfield Road, Acton	£39,250.26
DC/21/02556	Land North of Assington Barn, The Street, Assington	£30,593.61
DC/22/02547	Land East of Holly Lane, Belstead	£35,501.01
DC/20/04739	Holly Oak, Hazel Shrub, Bentley	£440.06
DC/24/01029	Land To The South of Daking Avenue, Boxford , Part in	£17,605.77

	the Parish of Edwardstone	
DC/21/04359	Land South of, Slough Road, Brantham	£166,582.11
DC/23/01111	Plot 1 to 4, Old School Corner, Brettenham	£55,813.80
DC/23/04902	Plots 1 to 3, London Road, Capel St Mary	£5,939.86
DC/23/02001	Land West of Woodlands, Chelmondiston	£219,893.60
DC/24/02445	Land South of Chilton Grove, Waldingfield Road, Chilton	£7,913.36
DC/22/05296	Bavarian House, Chilton Grove, Waldingfield Road, Chilton	£7,350.39
DC/19/04576	Site Adjacent To Mackenzie Place, Cockfield	£29,726.27
DC/21/02296	Land To The Rear of Plough and Fleece Inn, Great Green, Cockfield	£10,500.00

DC/22/06014	Land At Junction of Bury Road and Felsham Road, Great Green, Cockfield	£35,719.62
DC/18/02911	Hope House, Cross Green Cockfield	£252,456.34
DC/20/04663	Land East of The Constable Country Medical Centre, Heath Road, East Bergholt	£564,764.12
DC/24/04944	Land North West of Moores Lane, East Bergholt	£4,282.91
DC/21/02723	Oak Meadow, Moores Lane, East Bergholt	£55,130.67
DC/22/05077	Land North West of Moores Lane, East Bergholt	£213,420.36
DC/24/01514	Imbre, Askins Road, East Bergholt	£2,747.74
DC/23/00059	5 Mill Green, Edwardstone	£22,321.18

DC/22/01754	Land East of Hadleigh Road, Elmsett	£129,424.58
DC/22/05520	Workshop At The Forge, Freston Hill, Freston	£6,063.49
DC/20/05748	8 Fair Green, Glensford	£9,227.54
DC/22/04499	Plot 11, Land South West of Scossels, Glensford	£14,885.97
DC/18/02197	Land Adjacent to 247, Bures Road, Great Cornard	£17,828.41
DC/21/06834	Hill Top House, 27 Kings Hill, Great Cornard	£12,635.18
DC/21/06977	182A Bures Road, Great Cornard	£12,600.00
DC/19/04361	89 Folly Road, Great Waldingfield	£10,896.19
DC/22/03889	Bumblebee Cottage, Lavenham Road, Great Waldingfield	£15,401.19

DC/24/01419	Lays Field Barn, Ivy Tree Lane, Hadleigh	£899.91
DC/21/03003	Land Adjacent 13 Meadows Way Hadleigh	£5,877.88
DC/21/05351	Lonsdale House, Lady Lane, Hadleigh	£14,615.63
DC/22/01036	The Vista, Aldham Road, Hadleigh	£5,641.36
DC/22/01606	Land On The South Side of the A1071, Gallows Hill, Hadleigh	£40,742.82
DC/22/03528	Kings Arms, 115 Benton Street, Hadleigh	£7,426.45
DC/23/00612	Manor Gardens Barn, Manor Gardens, High Street, Hadleigh	£1,988.92
DC/19/05320	Yew Tree Cottage, Duke Street, Hintlesham	£16,541.81

DC/21/03718	Land To The East of Duke Street, Hintlesham	£49,223.79
DC/21/00621	Assembly Room, Cross Green, Hitcham	£3,728.46
DC/21/06906	Land Off Norman Way Lavenham	£41,807.60
DC/19/04663	Chiffchaff, Lambs Lane, Lawshall	£16,200.00
DC/21/04154	Plots 1 to 5 Oak Fields, Lawshall	£20,977.87
DC/23/04996	Brickyard, The Street, Layham	£3,565.46
DC/20/01290	Beck Cottage, Overbury Hall Road, Layham	£9,127.69
DC/23/03101	The Granary, Mill Lane, Layham	£945.00
DC/18/05218	50 High Street, Long Melford	£5,796.38
DC/22/02605	The Paddocks, Milden	£27,522.12

DC/19/01463	Site of Former Monks Eleigh CP School, Churchfield, Monks Eleigh	£187,511.36
DC/23/05409	Land Adjacent, 1 Links View, Newton	£17,205.25
DC/22/06041	Plot 2 and 3, Rectory Road, Newton	£25,467.74
DC/22/05775	Oak Lodge, The Street, Raydon	£63,664.40
DC/22/03198	Plot 1 to 5, Woodlands, Raydon	£44,020.35
DC/21/01497	School Lodge and The School Hall, Hadleigh Road, Raydon	£11,769.81
DC/17/03738	32 Blake Avenue, Shotley	£167.02
DC/22/02364	Tree Tops, Stutton Close, Stutton	£34,065.00

DC/22/00979	Land Adjacent To 34 Gaol Lane, Sudbury	£17,093.71
DC/19/02488	Crown Building, Newton Road, Sudbury	£1,234.58
DC/23/00932	Plot 1 to 5, Mill House View, Sudbury	£34,575.17
DC/23/03943	Plot 1 - 2, Landsdown Road, Sudbury	£5,613.06
DC/22/03710	Plot 1 to 4, The Heath, Tattingstone	£69,088.54
DC/22/05136	Walnut Tree Barn, Bury Road, Thorpe Morieux	£2,500.00
DC/21/04118	Land East of Wenham Lane, Wenham Magna	£2,500.00
DC/21/03591	1 Valley Lane, Wherstead	£3,688.19
TOTAL		£2,799,708.92

CIL RECEIPT ALLOCATIONS

The CIL receipts are allocated as follows.

- **Admin CIL** – Up to 5% of the CIL receipts are retained by the District Council towards administration of the CIL service. If the 5% income exceeds the cost of the administration of the CIL service, the excess is credited to the Strategic Infrastructure Fund (see below).
- **Neighbourhood CIL** - 15% or 25% (depending on whether the parish have a made Neighbourhood Plan) will be passed to the parish or town council where the development is taking place. The parish or town council will decide how to spend this part of the levy. Annual Financial Reports on CIL for each parish or town council receiving CIL are published on the town or parish councils' own websites.
- **REG 59F Parish Meetings** – These funds are Neighbourhood CIL payments which are held by the District Council on behalf of a parish where the parish do not operate a banking account. These funds are then spent by the District Council on behalf of the parish on infrastructure projects the parish request.
- **Strategic Infrastructure Fund** - 20% of all CIL collected (after the 5% Admin charge and the Parish apportionment has been deducted) is saved in a separate funding pot for Strategic Infrastructure expenditure. The projects which can be funded with the Strategic Fund are defined in the approved CIL expenditure framework.
- **Ringfenced Infrastructure Fund** - Infrastructure for new major housing growth (which is classed as developments over ten dwellings) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes

are saved in a separate fund in order that these monies are available for infrastructure for areas that these housing projects affect. This portion of the CIL receipts amount to the remaining 80% of the collected funds (after the 5% Admin charge, Parish apportionment and the 20% for Strategic Infrastructure Fund has been deducted)

- **Local Infrastructure Fund** - The 80% of collected funds (after the 5% Admin charge, Parish apportionment and the 20% for Strategic Infrastructure Fund has been deducted) are allocated to the Local Infrastructure Fund (apart from the 80% for the Ringfenced applications) This Local Infrastructure Fund (definition in the CIL Expenditure Framework) holds the “available funds” (together with the Strategic and Ringfenced Infrastructure funds) that CIL Bids will be spent against. CIL bids can be received throughout the year following a bid enquiry form being submitted. Upon receipt of the bid enquiry form the Infrastructure Team will work with the applicant until such time as the project is ready to be officially submitted as a CIL bid application for determination.

The breakdown of the CIL receipt allocations in 24/25 are as follows.

Type	Allocated
Admin CIL	£139,985.40
Neighbourhood CIL	£550,976.49
REG 59F – Parish Meetings	£4,128.32
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£420,923.74

Ringfenced Infrastructure Fund	£980,147.99
Local Infrastructure Fund	£703,546.98
TOTAL	£2,799,708.92
Interest Receipts (Allocated to the Strategic Infrastructure Fund)	£17,027.62
TOTAL	£17,027.62

CIL ADMIN

The 5% amount of CIL collected within the reporting year is **£139,985.40**. This is 5% of the total CIL receipts collected of **£2,799,708.92**.

Babergh District Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.

The amount of CIL spent on administration expenses during the reported year is **£139,985.40**.

SUMMARY OF NEIGHBOURHOOD CIL 24/25

The table below shows the allocation of funds to the individual parishes for Neighbourhood CIL payments.

Parish	Date	Amount Paid to Parish
Acton Parish Council	31 March 2025	£9,812.57
Parish Total		£9,812.57
Assington Parish Council	31 st March 2025	£4,589.04
Parish Total		£4,589.04
Belstead Parish Council	31 March 2025	£5,325.15
Parish Total		£5,325.15
Bentley Parish Council	30 September 2024	£66.01
Parish Total		£66.01
Boxford Parish Council	31 March 2025	£4,401.44
Parish Total		£4,401.44
Brantham Parish Council	30 th September 2024	£24,987.32
Parish Total		£24,987.32
Brettenham Parish Council	30 th September 2024	£8,372.08
Parish Total		£8,372.08
Capel St Mary Parish Council	31 March 2025	£801.54
Parish Total		£801.54
Chelmondiston Parish Council	30 th September 2024	£27,486.70
Chelmondiston Parish Council	31 st March 2025	£27,486.70
Parish Total		£54,973.40
Chilton Parish Council	31 March 2025	£2,289.56
Parish Total		£2,289.56
Cockfield Parish Council	30 th September 2024	£2,903.97
Cockfield Parish Council	31 st March 2025	£46,356.36
Parish Total		£49,260.33

Parish	Date	Amount Paid to Parish
East Bergholt Parish Council	30 th September 2024	£103,866.08
East Bergholt Parish Council	31 st March 2025	£106,220.38
Parish Total		£210,086.46
Edwardstone Parish Council	30 th September 2024	£1,674.09
Edwardstone Parish Council	31 st March 2025	£1,674.09
Parish Total		£3,348.18
Elmsett Parish Council	31 March 2025	£32,356.15
Parish Total		£32,356.15
Freston Parish Council	30 th September 2024	£909.52
Parish Total		£909.52
Glemsford Parish Council	30 September 2024	£1,384.14
Glemsford Parish Council	31 March 2025	£2,232.90
Parish Total		£3,617.04
Great Cornard Parish Council	30 th September 2024	£2,548.71
Great Cornard Parish Council	31 st March 2025	£3,910.83
Parish Total		£6,459.54
Gt Waldingfield Parish Council	30 th September 2024	£1,634.43
Gt Waldingfield Parish Council	31 st March 2025	£2,310.18
Parish Total		£3,944.61
Hadleigh Town Council	30 th September 2024	£9,417.73
Hadleigh Town Council	31 st March 2025	£2,026.22
Parish Total		£11,443.95
Hintlesham Parish Council	30 th September 2024	£7,383.56

Parish	Date	Amount Paid to Parish
Hintlesham Parish Council	31 st March 2025	£2,481.27
	Parish Total	£9,864.83
Hitcham parish Council	31 st March 2025	£559.27
	Parish Total	£559.27
Lavenham Parish Council	30 th September 2024	£10,451.90
	Parish Total	£10,451.90
Lawshall Parish Council	31 March 2025	£9,294.47
	Parish Total	£9,294.47
Layham Parish Council	30 th September 2024	£534.82
Layham Parish Council	31 st March 2025	£1,369.15
	Parish Total	£1,903.97
Long Melford Parish Council	30 th September 2024	£869.46
	Parish Total	£869.46
Monks Eleigh Parish Council	30 th September 2024	£24,052.50
Monks Eleigh Parish Council	31 st March 2025	£4,074.20
	Parish Total	£28,126.70
Newton Parish Council	30 September 2024	£10,668.26
	Parish Total	£10,668.26
Raydon Parish Council	30 th September 2024	£16,152.72
Raydon Parish Council	31 st March 2025	£1,765.48
	Parish Total	£17,918.20
Shotley Parish Council	30 th September 2024	£25.05
	Parish Total	£25.05
Stutton Parish Council	30 th September 2024	£5,109.75
	Parish Total	£5,109.75
Sudbury Town Council	30 th September 2024	£6,213.41
Sudbury Town Council	31 st March 2025	£2,564.05
	Parish Total	£8,777.46

Parish	Date	Amount Paid to Parish
Tattingstone Parish Council	30 September 2024	£10,363.28
Parish Total		£10,363.28
TOTAL		£550,976.49

REGULATION 59F – PARISH MEETING FUNDS

The total collected by Babergh District Council for the reported year under Regulation 59F was **£4,128.32**.

The amount of CIL allocated during the reported year under Regulation 59F is as follows

Parish	Date	Amount held for Parish
Milden Parish Meeting	30 th September 2024	£4,128.32
TOTAL		£4,128.32

BABERGH DISTRICT COUNCIL CIL ALLOCATION IN 24/25

The table below shows the amounts of money which have been allocated to projects within the reported year. These receipts are used to fund projects within the Community, Education, Health, and Rail.

The breakdown of the CIL Allocation from the different Infrastructure Funds for Infrastructure projects in the reported year 24/25 is as follows.

Type	Allocated
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£0.00
Ringfenced Infrastructure Fund	£325,126.39
Local Infrastructure Fund	£464,730.95
Interest Receipts	£0.00
TOTAL	£789,857.34

SUMMARY OF PROJECT ALLOCATION 24/25

The table below shows the allocation for approved projects in 24/25.

Infrastructure	Amount Allocated	Allocated from Fund	Allocation Dated
COMMUNITY INFRASTRUCTURE – BOXFORD Playing Field Floodlights	£9,773.10	Local Infrastructure Fund	16 July 2024
COMMUNITY INFRASTRUCTURE – BOXTED AND HARTEST Improvements to the Boxted and Hartest Institute	£65,810.43	Local Infrastructure Fund	10 September 2024
COMMUNITY INFRASTRUCTURE – COPDOCK AND WASHBROOK Cricket Pavilion Extension	£45,000.00	Ringfenced Infrastructure Fund	10 September 2024
COMMUNITY INFRASTRUCTURE – EAST BERGHOLT Cricket Club Practice Facility Upgrade	£61,886.25	Ringfenced Infrastructure Fund	11 December 2024

Infrastructure	Amount Allocated	Allocated from Fund	Allocation Dated
COMMUNITY INFRASTRUCTURE – EAST BERGHOLT Tennis Club Upgrades	£100,000.00	Ringfenced Infrastructure Fund	11 March 2025
WALKING AND CYCLING INFRASTRUCTURE – FRESTON Bridleway 45 Cutler Wood	£7,275.00	Local Infrastructure Fund	17 January 2025
COMMUNITY INFRASTRUCTURE – GLEMSFORD Village Hall Solar Panels project	£28,024.40	Local Infrastructure Fund	10 December 2024
WALKING AND CYCLING INFRASTRUCTURE – GREAT WALDINGFIELD Upgrade to Footpaths 11 and 12	£17,450.00	Ringfenced Infrastructure Fund	11 March 2025
COMMUNITY INFRASTRUCTURE – HADLEIGH Layham Road Sports Ground Pavilion	£100,000.00	Ringfenced Infrastructure Fund	07 August 2024

Infrastructure	Amount Allocated	Allocated from Fund	Allocation Dated
WALKING AND CYCLING INFRASTRUCTURE – HARTEST Upgrade to Restricted Byway The Green	£25,495.00	Local Infrastructure Fund	10 September 2024
WALKING AND CYCLING INFRASTRUCTURE – HOLBROOK Upgrade to Bridleway 12	£22,475.00	Local Infrastructure Fund	11 March 2025
COMMUNITY INFRASTRUCTURE – LEAVENHEATH Village Green Play Area	£82,405.14	Local Infrastructure Fund	11 March 2025
COMMUNITY INFRASTRUCTURE – NAYLAND WITH WISSINGTON Village Hall energy project	£100,000.00	Local Infrastructure Fund	11 March 2025
COMMUNITY INFRASTRUCTURE – SHIMPLING Village Hall Solar Project	£9,217.50	Local Infrastructure Fund	25 February 2025

Infrastructure	Amount Allocated	Allocated from Fund	Allocation Dated
WALKING AND CYCLING INFRASTRUCTURE – SUDBURY Upgrade to Footpath 029 Pinecroft Rise Ballingdon	£20,275.00	Local Infrastructure Fund	09 September 2025
DISTRICT COUNCIL INFRASTRUCTURE – SUDBURY Belle Vue Disabled Parking	£57,513.37	Local Infrastructure Fund	10 September 2025
COMMUNITY INFRASTRUCTURE – SUDBURY Hive Community Hub Heating System	£9,999.00	Local Infrastructure Fund & Ringfenced Infrastructure Fund	10 March 2025
COMMUNITY INFRASTRUCTURE – TATTINGSTONE Village Hall Solar and Car Park project	£8,625.00	Local Infrastructure Fund	02 January 2025
COMMUNITY INFRASTRUCTURE – TATTINGSTONE Improved Play Area	£18,633.15	Local Infrastructure Fund	07 August 2024
TOTAL	£789,857.34		

CIL EXPENDITURE IN 24/25

The total value of CIL Expenditure in the reported period 24/25 was **£1,039,004.69**

The breakdown of the CIL Expenditure in the reported year 24/25 is as follows.

Type	Spend
Admin CIL	£139,985.40
Neighbourhood CIL	£566,622.57
REG 59F – Parish Meetings	£3,027.07
CIL Land Payments	£0.00
Strategic Infrastructure Fund	£0.00
Ringfenced Infrastructure Fund	£133,130.66
Local Infrastructure Fund	£196,238.99
Interest Receipts	£0.00
TOTAL	£1,039,004.69

SUMMARY OF SPEND REPORTED BY THE PARISHES FROM THE NEIGHBOURHOOD CIL FUNDS

The amount of CIL spent under Neighbourhood CIL as reported by the parishes during the reported year is as follows:

Infrastructure	Amount
Acton Parish Council	£43,078.64
Alpheton Parish Council	£230.00
Assington Parish Council	£7,765.75
Bentley Parish Council	£11,282.00
Brantham Parish Council	£13,318.00
Capel St Mary Parish Council	£21,015.98
Chelmondiston Parish Council	£15,284.80
Cockfield Parish Council	£10,468.05
Copdock and Washbrook Parish Council	£5,000.00
East Bergholt Parish Council	£9,028.90

Infrastructure	Amount
Edwardstone Parish Council	£1,525.80
Elmsett Parish Council	£52,525.75
Groton Parish Council	£211.00
Great Cornard Parish Council	£13,521.99
Great Waldingfield Parish Council	£6,080.33
Hadleigh Town Council	£51,170.00
Hartest Parish Council	£8,345.26
Hintlesham Parish Council	£11,639.89
Hitcham Parish Council	£5,022.49
Holton St Mary Parish Council	£1,997.88
Lavenham Parish Council	£45,316.95
Lawshall Parish Council	£7,091.20
Layham Parish Council	£2,219.99
Lindsey Parish Council	£535.00
Long Melford Parish Council	£141,507.79

Infrastructure	Amount
Nedging Parish Council	£2,201.18
Newton Parish Council	£6,565.55
Polstead Parish Council	£3,667.56
Raydon Parish Council	£11,109.53
Shimpling Parish Council	£256.50
Sproughton Parish Council	£3,557.25
Stanstead Parish Council	£930.00
Stratford St Mary Parish Council	£2,025.00
Stutton Parish Council	£22,000.00
Sudbury Town Council	£1,374.98
Tattingstone Parish Council	£6,507.25
Thorpe Morieux Parish Council	£72.92
Wherstead Parish Council	£17,393.43
Woolverstone Parish Council	£3,777.98
TOTAL	£566,622.57

REGULATION 59F – PARISH MEETING FUNDS

The amount of CIL spent under Regulation 59F during the reported year is as follows:

Parish	Amount	Date	Spend Description
MILDEN PARISH MEETING	£3,027.07	6 th August 2024	Purchase of Speed Indicator Device
TOTAL	£3,027.07		

SUMMARY OF PROJECT SPEND 24/25

The table below shows the expenditure for approved projects in 24/25.

Infrastructure	Date	Amount	Infrastructure Fund	Description
COMMUNITY INFRASTRUCTURE – BOXFORD	2 nd August 2024	£1,478.27	Local Infrastructure Fund	Upgrade to existing changing room facilities at the community sports and recreation pavilion to meet the standards required by the FA

Infrastructure	Date	Amount	Infrastructure Fund	Description
COMMUNITY INFRASTRUCTURE – BOXFORD	23 rd September 2024	£9,773.10	Local Infrastructure Fund	Boxford Playing Field Floodlights project
COMMUNITY INFRASTRUCTURE – BOXTED AND HARTEST	13 December 2024 to 11 March 2025	£57,629.50	Local Infrastructure Fund	Boxted and Hartest Institute Upgrade – Solar Panels and insulation
COMMUNITY INFRASTRUCTURE – COPDOCK AND WASHBROOK	5 th February 2025	£27,277.14	Ringfenced Infrastructure Fund	Copdock and Washbrook Cricket Pavilion Extension
DISTRICT COUNCIL INFRASTRUCTURE – FLATFORD	9 th July 2024	£16,155.00	Local Infrastructure Fund	A joint project with the National Trust to provide a Changing Places Facility at Flatford National Trust Building to provide accessibility to all.
COMMUNITY INFRASTRUCTURE - GLEMSFORD	10 th March 2025	£28,024.40	Local Infrastructure Fund	Glemsford Village Hall Solar Panels
COMMUNITY INFRASTRUCTURE – LAVENHAM	14 th May 2024	£3,000.00	Ringfenced Infrastructure Fund	Village Hall Works – provision of electrical system on exterior of Village Hall
COMMUNITY INFRASTRUCTURE – LINDSEY	17 September 2024 to 21 January 2025	£9,785.58	Local Infrastructure Fund	Establishing a new Care Farm provision in Lindsey
COMMUNITY INFRASTRUCTURE – LONG MELFORD	7 February 2025	£97,437.31	Ringfenced Infrastructure Fund	Cordell Place New Play Area

Infrastructure	Date	Amount	Infrastructure Fund	Description
COMMUNITY INFRASTRUCTURE - SHIMPLING	20 th March 2025	£9,037.50	Local Infrastructure Fund	Shimpling Village Hall Solar Project
COMMUNITY INFRASTRUCTURE - SUDBURY	22 May 2024 to 29 January 2025	£28,380.83	Local Infrastructure Fund	Project to provide funding to enable The Bridge Project to connect their new building to the National Grid, mains water supply and sewer system
DISTRICT COUNCIL INFRASTRUCTURE - SUDBURY	5 th August 2024	£3,704.21	Local Infrastructure Fund	CCTV project at the Kingfisher Leisure Centre in Sudbury
COMMUNITY INFRASTRUCTURE - SUDBURY	6 th March 2025	£19,053.66	Ringfenced Infrastructure Fund	New 3G Pitch at AFC Sudbury
COMMUNITY INFRASTRUCTURE - TATTINGSTONE	23 rd October 224	£18,633.15	Local Infrastructure Fund	Tattingstone Village Playing Field Upgrade of Play Area
TOTAL		£329,369.65		

REGULATION 59

The charging authority is compelled under the CIL legislation to spend their CIL payments to fund infrastructure to support the development of its area. The charging authority is also able to apply CIL to fund infrastructure outside its area where to do so would support the development of its area.

REGULATION 59B

Regulation 59B relates strongly to 59A, to detail and advise concerning land payments accepted by a charging authority. The CIL that is received in relation to a development that includes the CIL payments and where any land payments were accepted by the charging authority. The payments to a local council relating to a land payment to assist with paying a CIL amount must be paid to the local council in money.

REGULATION 59E

5-year Clawback - This CIL regulation applies to Neighbourhood Parish CIL payments and the clawback of funding if this money is not used. CIL funding that has been paid to Parishes or Town Councils via the Neighbourhood Parish CIL payments, that have not been applied to support the development of its area within 5 years of receiving this funding can be reclaimed by the District Council. This repayable amount would be requested via a notice to the local Parish or Town Council requiring it to repay some or all of the CIL receipts that they have received.

This notice would advise the amount of CIL funding which must be repaid and the reasons for this funding being reclaimed by the District Council. The date in which the funding must be reclaimed must also be advised on the notice.

On receipt of this notice the Parish or Town Council that has received the notice must return to the District Council any CIL receipts that have not been spent up to the 5-year clawback period. If they are unable to return this funding, then future CIL receipts will be used to make up the balance.

Once this funding is returned the District Council are then bound by the CIL legislation to spend this funding in the local area in which it was collected.

The amount of CIL requested under Regulation 59E for the reported year is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Date
TOTAL	£0.00	

The total collected by Babergh District Council for the reported year under Regulation 59E was **£0.00**.

The amount of CIL spent under Regulation 59E during the reported year was **£0.00**.

The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is as follows for each neighbourhood zone:

Neighbourhood Zone	Amount Requested	Amount Paid	Amount Spent	Balance Remaining
TOTAL	£0.00	£0.00	£0.00	£0.00

SUMMARY OF ALL APPROVED ALLOCATED PROJECTS FROM APRIL 2016 TO 31st MARCH 2025

CIL BID SUMMARY					
NUMBER OF APPROVED PROJECTS	NUMBER OF EXPIRED/ABANDONED PROJECTS	AMOUNT ALLOCATED	AMOUNT SPENT	AMOUNT OF UNDERSPEND/EXPIRED ABANDONED	AMOUNT YET TO BE CLAIMED
79	2	£4,605,232.83	£3,268,062.76	£283,167.55	£1,054,002.52

INFRASTRUCTURE TYPE	NO OF CIL BIDS ACTIVE/COMPLETED	AMOUNT ALLOCATED	AMOUNT SPENT TO 31st March 2025
COMMUNITY BIDS	63	£3,024,696.53	£2,361,737.38
DISTRICT COUNCIL BIDS	7	£613,172.75	£315,089.38
HEALTH BIDS	1	£3,526.00	£3,536.00
EDUCATION BIDS	2	£583,110.00	£583,110.00
WASTE BIDS	0	£0.00	£0.00
WALKING AND CYCLING BIDS	6	£97,560.00	£4,590.00
TOTALS	79	£4,322,065.28	£3,268,062.76

CIL FUNDED PROJECTS - EXCLUDING EXPIRED/ABANDONED	NUMBER OF COMPLETED PROJECTS	NUMBER OF ONGOING PROJECTS
COMMUNITY BIDS	50	13
DISTRICT COUNCIL BIDS	5	2
HEALTH BIDS	1	0
EDUCATION BIDS	2	0
WASTE BIDS	0	0
WALKING AND CYCLING BIDS	1	5
TOTALS	59	20

BDC SUMMARY OF APPROVED ALLOCATED PROJECTS

COMMUNITY INFRASTRUCTURE

CIL BID REF	YEAR OF APPROVAL / ALLOCATION	TYPE OF INFRASTRUCTURE	PARISH	INFRASTRUCTURE PROVIDED	ALLOCATED AMOUNT	SPEND	UNDERSPEND/EXPIRED BID	OUTSTANDING ALLOCATED BALANCE	STATUS OF BID
B23-10	23/24	COMMUNITY	ACTON	IMPROVEMENTS TO PLAY AREA	£20,403.57	£19,707.70	£695.87	£0.00	COMPLETE UNDER BUDGET
B17-18	19/20	COMMUNITY	ASSINGTON	WORKS TO SUPPORT ASSINGTON FRIENDS FARM	£26,800.00	£26,800.00	£0.00	£0.00	COMPLETED
B21-05	22/23	COMMUNITY	BENTLEY	VILLAGE PLAYING FIELD WORKS	£5,706.00	£5,706.00	£0.00	£0.00	COMPLETE
B23-05	23/24	COMMUNITY	BOXFORD	IMPROVEMENTS TO BOXFORD PAVILION	£29,565.35	£29,565.35	£0.00	£0.00	COMPLETE
B24-01	24/25	COMMUNITY	BOXFORD	PLAYING FIELD FLOODLIGHTS	£9,773.10	£9,773.10	£0.00	£0.00	COMPLETE
B23-03	24/25	COMMUNITY	BOXTED AND HARTEST	IMPROVEMENTS TO BOXTED AND HARTEST INSTITUTE	£65,810.43	£57,629.50	£8,180.93	£0.00	COMPLETE UNDER BUDGET
B23-08	23/24	COMMUNITY	BRANTHAM	MERRIAM CLOSE PLAY AREA UPGRADE	£3,833.47	£3,833.47	£0.00	£0.00	COMPLETE
B19-17	19/20	COMMUNITY	CAPEL ST MARY	ERECTION OF BUS SHELTER	£8,000.00	£6,348.99	£1,651.01	£0.00	COMPLETED UNDER BUDGET
B22-02	22/23	COMMUNITY	CAPEL ST MARY	PLAY AREA AND CAR PARKING SPACES	£100,000.00	£96,785.23	£3,214.77	£0.00	COMPLETE UNDER BUDGET
B22-03	22/23	COMMUNITY	CAPEL ST MARY	PLAYING FIELD PLAY EQUIPMENT	£100,000.00	£100,000.00	£0.00	£0.00	COMPLETE
B19-18	20/21	COMMUNITY	CHATTISHAM AND HINTLESHAM	PLAY AREA	£9,920.83	£9,920.83	£0.00	£0.00	COMPLETE

B19-06	20/21	COMMUNITY	CHELSWORTH	ALL SAINTS CHURCH SPACE CONVERSION	£136,244.00	£136,243.22	£0.78	£0.00	COMPLETED UNDER BUDGET
B09-18	18/19	COMMUNITY	COCKFIELD	VILLAGE HALL KITCHEN AND ELECTRIC SUPPLY	£9,928.76	£9,928.76	£0.00	£0.00	COMPLETED
B04-18	18/19	COMMUNITY	COCKFIELD	GLEBE COMMUNITY OPEN SPACE PROJECT	£21,160.94	£20,356.02	£804.92	£0.00	COMPLETED UNDER BUDGET
B03-18	18/19	COMMUNITY	COCKFIELD	MACKENZIE COMMUNITY OPEN SPACE PROJECT	£27,843.51	£19,809.00	£8,034.51	£0.00	PART COMPLETED, EXPIRY DATE REACHED
B14-18	18/19	COMMUNITY	COCKFIELD	RESTORATION OF CULVERT	£3,340.00	£2,803.50	£536.50	£0.00	COMPLETED UNDER BUDGET
B19-16	19/20	COMMUNITY	COCKFIELD	ADVENTURE PLAYGROUND	£25,000.00	£25,000.00	£0.00	£0.00	COMPLETED
B20-16	20/21	COMMUNITY	COCKFIELD	MACKENZIE COMMUNITY OPEN SPACE PROJECT	£15,799.36	£0.00	£15,799.36	£0.00	BID EXPIRED BEFORE IMPLEMENTATION OF PROJECT
B22-05	22/23	COMMUNITY	COCKFIELD	PROVISION OF A BUS SHELTER	£25,028.08	£0.00	£0.00	£25,028.08	IN PROGRESS
B23-07	23/24	COMMUNITY	COCKFIELD	MACKENZIE COMMUNITY OPEN SPACE PROJECT	£4,422.45	£0.00	£0.00	£4,422.45	IN PROGRESS
B24-08	24/25	COMMUNITY	COPDOCK AND WASHBROOK	COPDOCK AND WASHBROOK CRICKET CLUB PAVILION EXTENSION	£45,000.00	£27,277.14	£0.00	£17,722.86	IN PROGRESS
B06-18	18/19	COMMUNITY	EAST BERGHOLT	HIGH SCHOOL TIERED SEATING	£45,000.00	£45,000.00	£0.00	£0.00	COMPLETED
B19-10	19/20	COMMUNITY	EAST BERGHOLT	CONSTABLE MEMORIAL HALL IMPROVEMENT WORKS	£14,333.00	£14,333.00	£0.00	£0.00	COMPLETED

B23-13	24/25	COMMUNITY	EAST BERGHOLT	EAST BERGHOLT CRICKET CLUB PRACTICE FACILITY UPGRADE	£61,886.25	£0.00	£0.00	£61,886.25	IN PROGRESS
B23-14	24/25	COMMUNITY	EAST BERGHOLT	TENNIS CLUB UPGRADE OF CLUBHOUSE/TOILETS	£100,000.00	£0.00	£0.00	£100,000.00	IN PROGRESS
B22-14	22/23	COMMUNITY	EDWARDSTONE	MILLENNIUM GREEN PLAY EQUIPMENT	£11,445.29	£11,120.38	£324.91	£0.00	COMPLETE UNDER BUDGET
B24-09	24/25	COMMUNITY	GLEMSFORD	VILLAGE HALL TYE GREEN SOLAR PROJECT	£28,024.40	£28,024.40	£0.00	£0.00	COMPLETE
B22-07	22/23	COMMUNITY	GREAT CORNARD	ALLOTMENT CAR PARK	£55,927.50	£55,927.50	£0.00	£0.00	COMPLETE
B22-08	22/23	COMMUNITY	GREAT WALDINGFIELD	VILLAGE HALL CAR PARK EXTENSION	£30,824.92	£30,824.92	£0.00	£0.00	COMPLETE
B23-01	24/25	COMMUNITY	HADLEIGH	LAYHAM ROAD SPORTS GROUND PAVILION	£100,000.00	£0.00	£0.00	£100,000.00	IN PROGRESS
B20-02	20/21	COMMUNITY	HOLBROOK	VILLAGE HALL IMPROVEMENTS	£9,900.00	£9,900.00	£0.00	£0.00	COMPLETE
B12-18	18/19	COMMUNITY	LAVENHAM	COMMUNITY HUB`	£30,000.00	£30,000.00	£0.00	£0.00	COMPLETED
B13-18	18/19	COMMUNITY	LAVENHAM	CAR PARK PROJECT	£33,455.99	£28,688.02	£4,767.97	£0.00	COMPLETED UNDER BUDGET
B19-15	19/20	COMMUNITY	LAVENHAM	WATER STREET CAR PARK WORKS	£190,000.00	£155,914.15	£34,085.85	£0.00	COMPLETED UNDER BUDGET
B20-04	20/21	COMMUNITY	LAVENHAM	TENTER PIECE SHELTERED ACCOMMODATION RECONFIGURATION	£36,054.00	£36,054.00	£0.00	£0.00	COMPLETE
B20-15	20/21	COMMUNITY	LAVENHAM	CHURCH STREET TOILET BLOCK AND PARISH OFFICE	£43,440.00	£43,440.00	£0.00	£0.00	COMPLETE
B20-05	20/21	COMMUNITY	LAVENHAM	RE-ENGINEERING OF PRENTICE STREET CAR PARK	£109,000.00	£108,888.37	£111.63	£0.00	COMPLETE UNDER BUDGET

B21-02	21/22	COMMUNITY	LAVENHAM	PRENTICE STREET CAR PARK ELECTRICAL SUPPLY	£9,999.99	£9,999.99	£0.00	£0.00	COMPLETE
B23-04	23/24	COMMUNITY	LAVENHAM	HALL WORKS	£3,000.00	£3,000.00	£0.00	£0.00	COMPLETE
B24-19	24/25	COMMUNITY	LEAVENHEATH	VILLAGE GREEN PLAY EQUIPMENT PROJECT	£82,405.14	£0.00	£0.00	£82,405.14	PROJECT IN PROGRESS
B10/18	18/19	COMMUNITY	LINDSEY	ELECTRIC VEHICLE CHARGING POINT	£5,534.34	£5,534.34	£0.00	£0.00	COMPLETED
B22-09	22/23	COMMUNITY	LINDSEY	RED ROSE FRIENDS COMMUNITY FARM	£100,000.00	£73,212.19	£26,787.81	£0.00	COMPLETE UNDER BUDGET
B19-02	19/20	COMMUNITY	LONG MELFORD	VILLAGE HALL NEW CAR PARK	£26,044.16	£21,536.80	£4,507.36	£0.00	COMPLETED UNDER BUDGET
B19-01	19/20	COMMUNITY	LONG MELFORD	VILLAGE HALL NEW ROOF	£6,808.00	£5,778.00	£1,030.00	£0.00	COMPLETED UNDER BUDGET
B20-12	20/21	COMMUNITY	LONG MELFORD	OLD SCHOOL CAR PARK	£22,000.00	£22,000.00	£0.00	£0.00	COMPLETE
B23-12	23/24	COMMUNITY	LONG MELFORD	PLAY AREA	£97,437.31	£97,437.31	£0.00	£0.00	COMPLETE
B02-18	18/19	COMMUNITY	MONKS ELEIGH	VILLAGE HALL HEARING LOOP	£10,750.00	£10,750.00	£0.00	£0.00	COMPLETED
B19-07	19/20	COMMUNITY	MONKS ELEIGH	NEW CAR PARK	£28,765.32	£28,765.32	£0.00	£0.00	COMPLETED
B22-10	22/23	COMMUNITY	MONKS ELEIGH	PLAY AREA	£51,068.35	£51,068.35	£0.00	£0.00	COMPLETE
B22-13	24/25	COMMUNITY	NAYLAND WITH WISSINGTON	ENVIRONMENTAL IMPROVEMENTS TO THE VILLAGE HALL	£100,000.00	£0.00	£0.00	£100,000.00	PROJECT IN PROGRESS
B19-05	20/21	COMMUNITY	NEWTON	RECREATION GROUND PLAY EQUIPMENT	£87,891.90	£85,011.36	£2,880.54	£0.00	COMPLETED UNDER BUDGET
B07-18	18/19	COMMUNITY	PRESTON ST MARY	VILLAGE HALL IMPROVEMENTS	£130,091.00	£0.00	£130,091.00	£0.00	BID EXPIRED BEFORE IMPLEMENTATION OF PROJECT

B21-01	21/22	COMMUNITY	PRESTON ST MARY	VILLAGE HALL IMPROVEMENTS	£109,000.00	£109,000.00	£0.00	£0.00	COMPLETE
B24-11	24/25	COMMUNITY	SHIMPLING	VILLAGE HALL SOLAR PROJECT	£9,217.50	£9,037.50	£180.00	£0.00	COMPLETE UNDER BUDGET
B22-15	23/24	COMMUNITY	STANSTEAD	PLAY AREA	£27,677.31	£27,372.45	£0.00	£304.86	IN PROGRESS
B22-11	22/23	COMMUNITY	STUTTON	VILLAGE HALL EXTENSION	£100,000.00	£100,000.00	£0.00	£0.00	COMPLETE
B19-04	19/20	COMMUNITY	SUDBURY	GAINSBOROUGH HOUSE PROJECT	£200,746.00	£200,746.00	£0.00	£0.00	COMPLETED
B19-14	20/21	COMMUNITY	SUDBURY	ST PETERS MARKET SQUARE KITCHEN AND TOILETS	£75,288.00	£75,288.00	£0.00	£0.00	COMPLETE
B21-03	22/23	COMMUNITY	SUDBURY	GO START COMMUNITY TRANSPORT	£2,024.72	£2,024.72	£0.00	£0.00	COMPLETE
B22-06	22/23	COMMUNITY	SUDBURY	GAINSBOROUGH HOUSE PROJECT	£152,504.86	£152,504.86	£0.00	£0.00	COMPLETE
B22-16	22/23	COMMUNITY	SUDBURY	3G PITCH AT AFC SUDBURY	£100,000.00	£19,053.66	£0.00	£80,946.34	IN PROGRESS
B23-11	23/24	COMMUNITY	SUDBURY	THE BRIDGE PROJECT NEW BUILDING	£100,000.00	£28,380.83	£0.00	£71,619.17	IN PROGRESS
B24-15	24/25	COMMUNITY	SUDBURY	THE HIVE ENERGY PROJECT	£9,999.00	£0.00	£0.00	£9,999.00	IN PROGRESS
B23-02	24/25	COMMUNITY	TATTINGSTONE	IMPROVED PLAY AREA	£18,633.15	£18,633.15	£0.00	£0.00	COMPLETE
B24-02	24/25	COMMUNITY	TATTINGSTONE	VILLAGE HALL SOLAR ENERGY PROJECT	£8,625.00	£0.00	£0.00	£8,625.00	IN PROGRESS
63	PROJECTS	2	EXPIRED/ABANDONED PROJECTS	COMMUNITY BIDS TOTALS	£3,268,382.25	£2,361,737.38	£243,685.72	£662,959.15	

DISTRICT COUNCIL INFRASTRUCTURE

CIL BID REF	YEAR OF APPROVAL / ALLOCATION	TYPE OF INFRASTRUCTURE	PARISH	INFRASTRUCTURE PROVIDED	ALLOCATED AMOUNT	SPEND	UNDERSPEND/ EXPIRED BID	OUTSTANDING ALLOCATED BALANCE	STATUS OF BID
B23-06	23/24	DISTRICT COUNCIL	FLATFORD	CHANGING PLACES FACILITY	£16,155.00	£16,155.00	£0.00	£0.00	COMPLETE
B20-06	20/21	DISTRICT COUNCIL	SUDBURY	CHILTON DEPOT WASTE FUEL TANK	£50,000.00	£32,762.50	£17,237.50	£0.00	COMPLETED UNDER BUDGET
B19-18	18/19	DISTRICT COUNCIL	SUDBURY	KINGFISHER LEISURE CENTRE IMPROVEMENTS	£100,000.00	£100,000.00	£0.00	£0.00	COMPLETED
B22-04	22/23	DISTRICT COUNCIL	SUDBURY	KINGFISHER LEISURE CENTRE CCTV	£5,416.21	£3,704.21	£1,712.00	£0.00	COMPLETE UNDER BUDGET
B21-07	23/24	DISTRICT COUNCIL	SUDBURY	BELLE VUE TOILETS/CHANGING PLACES FACILITY AND CAR PARK	£240,570.00	£0.00	£0.00	£240,570.00	OFFER LETTER NOT YET SENT - AWAITING INFORMATION
B24-12	24/25	DISTRICT COUNCIL	SUDBURY	BELLE VUE DISABLED PARKING AND FOUNDATION WORK	£57,513.37	£0.00	£0.00	£57,513.37	IN PROGRESS
B20-11	20/21	DISTRICT COUNCIL	SUDBURY AND HADLEIGH	CCTV PROJECT	£183,000.00	£162,467.67	£20,532.33	£0.00	COMPLETE UNDER BUDGET
7	PROJECTS	0	EXPIRED/ABANDONED PROJECTS	DISTRICT COUNCIL BIDS TOTALS	£652,654.58	£315,089.38	£39,481.83	£298,083.37	

HEALTH INFRASTRUCTURE

CIL BID REF	YEAR OF APPROVAL / ALLOCATION	TYPE OF INFRASTRUCTURE	PARISH	INFRASTRUCTURE PROVIDED	ALLOCATED AMOUNT	SPEND	UNDERSPEND/EXPIRED BID	OUTSTANDING ALLOCATED BALANCE	STATUS OF BID
B20-01	20/21	HEALTH	HADLEIGH	HEALTH CENTRE CLINICAL ROOM	£3,526.00	£3,536.00	£0.00	-£10.00	COMPLETE
1	PROJECTS	0	EXPIRED/ABANDONED PROJECTS	HEALTH BIDS TOTALS	£3,526.00	£3,536.00	£0.00	-£10.00	

EDUCATION INFRASTRUCTURE

CIL BID REF	YEAR OF APPROVAL / ALLOCATION	TYPE OF INFRASTRUCTURE	PARISH	INFRASTRUCTURE PROVIDED	ALLOCATED AMOUNT	SPEND	UNDERSPEND/EXPIRED BID	OUTSTANDING ALLOCATED BALANCE	STATUS OF BID
B21-04	21/22	EDUCATION	BRANTHAM	BROOKLANDS PRIMARY SCHOOL EXTENSION	£345,360.00	£345,360.00	£0.00	£0.00	COMPLETED
B20-14	21/22	EDUCATION	HOLBROOK	SCHOOL RECONFIGURATION	£237,750.00	£237,750.00	£0.00	£0.00	COMPLETED
2	PROJECTS	0	EXPIRED/ABANDONED PROJECTS	EDUCATION BIDS TOTALS	£583,110.00	£583,110.00	£0.00	£0.00	

WALKING AND CYCLING INFRASTRUCTURE

CIL BID REF	YEAR OF APPROVAL / ALLOCATION	TYPE OF INFRASTRUCTURE	PARISH	INFRASTRUCTURE PROVIDED	ALLOCATED AMOUNT	SPEND	UNDERSPEND/EXPIRED BID	OUTSTANDING ALLOCATED BALANCE	STATUS OF BID
B22-17	23/24	WALKING AND CYCLING	ACTON	BUN MEADOW IMPROVEMENTS	£4,590.00	£4,590.00	£0.00	£0.00	COMPLETE
B24-16	24/25	WALKING AND CYCLING	FRESTON	BRIDLEWAY 45 (CUTLERS WOOD)	£7,275.00	£0.00	£0.00	£7,275.00	PROJECT IN PROGRESS
B24-20	24/25	WALKING AND CYCLING	GREAT WALDINGFIELD	UPGRADE TO FOOTPATHS 11 AND 12	£17,450.00	£0.00	£0.00	£17,450.00	PROJECT IN PROGRESS
B24-04	24/25	WALKING AND CYCLING	HARTEST	UPGRADE TO RESTRICTED BYWAY THE GREEN	£25,495.00	£0.00	£0.00	£25,495.00	PROJECT IN PROGRESS
B24-17	24/25	WALKING AND CYCLING	HOLBROOK	UPGRADE TO BRIDLEWAY 12	£22,475.00	£0.00	£0.00	£22,475.00	PROJECT IN PROGRESS
B24-05	24/25	WALKING AND CYCLING	SUDBURY	UPGRADE TO FOOTPATH 29 PINECROFT RISE BALLINGDON	£20,275.00	£0.00	£0.00	£20,275.00	PROJECT IN PROGRESS
6	PROJECTS	0	EXPIRED/ABANDONED PROJECTS	WALKING AND CYCLING BIDS TOTALS	£97,560.00	£4,590.00	£0.00	£92,970.00	

CASE STUDIES OF THREE COMPLETED CIL BID PROJECTS

Babergh District Council

Children's Play Area Project – Cordell Place, Long Melford

The project to improve the play facilities at Cordell Place, was developed by Long Melford Parish Council. The aim of the project was to remove the existing, out-of-date pieces of equipment, with new, eye-catching and inclusive pieces of play equipment and safety surfaces for children aged 5 years+. The project also involved the creation of a new area for basketball and a new safe play area specifically for children under 5 years. Access to the play area was provided by the creation of a new accessible path



Under 5 year old play area

The aims of the project are to improve the opportunities for children of all ages and abilities to enhance their mental and physical health and social skills through outdoor play. By providing new seating facilities within the play area, Long Melford Parish Council hope the play area would provide a place where parents could meet and socialise, whilst their children were playing, helping to enhance community cohesion.

During the course of this project Long Melford Parish Council engaged with local residents over the design of the play area and types of equipment people wanted to be provided. In 2020, the Parish Council carried out a community survey specifically on the Cordell Place play area, which asked respondents to list the types of equipment they wanted installed in the new play area.

Results from the Residents Survey that was conducted as a part of the development of Long Melford's Neighbourhood Plan, showed how important the provision of play equipment was to local people. Over 41% of respondents to the Residents Survey deemed that the provision of play equipment in the village was essential, with another 49.5% rating play provision to be fairly important.



Newly installed roundabout and Basket Swing

The funding package for the project was made up of an award of £97,437.31 from Babergh District CIL fund in November 2022, £12,942.08 from S106 funding and £19,566.87 from Long Melford Parish Council funding. The total net cost of the project was approximately £129,946.26 and the project was completed in February 2025.

Boxted and Hartest Institute, Hartest

Boxted and Hartest Institute was built in the 1880's, to serve as a reading room and a meeting place, for the residents of both villages. In 2002, the Boxted and Hartest Institute building underwent a major renovation and refurbishment project, which revealed the original features of the main hall and enhanced the facilities the institute provided. However, due to the scope of the project and the budgetary constraints at the time, work to enhance the thermal performance of the building, could not be undertaken.



View of the main hall

The project to improve the energy efficiency of the village hall was developed by members of the Boxted and Hartest Institute Charity. The aims of the project were to improve the thermal performance and reduce the carbon footprint of the building, as well as enhancing the comfort and acoustic levels inside the building and also to reduce the buildings running costs.

To achieve the aims of the project, the Charity proposed to install insulation in the roof and walls and add secondary glazing to the building's windows. To help further reduce the building's running costs the Charity sought to install solar panels and a battery storage system, so that the Institute could generate, store and use its own electrical power.



Wall insulation being installed in February 2025

Work on the project began in January 2025 and was completed by March 2025, with the total cost of the project coming to just under £99,800.00. The project was awarded £65,810.43 from Babergh District CIL Fund, with additional funding coming from Suffolk Climate Change (£10,000), the Belstead Fund (£3,000), Hartest Parish Council funding (£8,000) and the Institute Charity's own funding (£12,943.27) being used to complete the funding package for the project.



Newly installed secondary glazed windows and battery storage unit for the solar panels

Glemsford Village Hall, Solar Panel Project

The project to install solar panels on the roof and battery storage inside Glemsford Village Hall was proposed and led by members of Glemsford Parish Council. The aim of the project was to enable the village hall to be able to generate and store its own electrical power during the day, which could then be used to power the hall during the evening. Through this project Glemsford Parish Council hoped to achieve three key outcomes:

1. Reduce the carbon footprint of the hall and the village as a whole and make a contribution towards making Suffolk the greenest county.
2. The solar panels would help to demonstrate Glemsford Parish Council's commitment to promoting environmental sustainability.

3. To help reduce the village hall's running costs, with the money saved being used to help fund other community project and/or reduce the village hall hiring fees for local residents.



Newly installed solar panels on the south facing roof of Glemsford Village Hall

Glemsford Village Hall was originally built in the 1970's and continues to be well used and supported by local residents. The village hall hosts a wide range of groups and activities on a weekly basis, as well as providing a programme of events throughout the year. Over the last 5 years the Parish Council has been successful in securing the necessary funding to build an extension on to the main building and the addition of a wooden clad porch area to the main entrance.

During the development phase of the project, members of Glemsford Parish Council undertook a community consultation via local social media pages and the parish magazine. All of the responses to the community consultation were supportive of the project, with many respondents agreeing with the idea of using any of the saved money on energy bills, to reduce the hire fees of the hall.



1.

Solar battery storage unit

The total cost of the project came to £38,024.40, with £28,024.40, coming from Babergh District Council's District CIL fund and a further £10,000.00 being secured by Glemsford Parish Council via the Rural England Prosperity Fund. Work on the project began in January 2025 and was completed in March 2025.

[Babergh and Mid Suffolk District Councils' Completed Community Infrastructure Levy \(CIL\) Funded Projects Interactive Map](#)

The link above is for our interactive map for Babergh District Council. The map shows all of our completed CIL funded projects to date with details of the projects and where in the district these projects have been delivered.

SUMMARY OF TOTAL CIL FUNDS COLLECTED FROM APRIL 2016 TO 31st MARCH 2025 ALLOCATED, UNALLOCATED AND SPENT

CIL ADMIN/ NEIGHBOURHOOD CIL/ PARISH MEETINGS/ CIL LAND	Allocated	Spent	Remaining balance allocated - Unspent	Unallocated
CIL Admin (up to 5% of all collected income for cost recovery for CIL Service Delivery)	£1,084,215.23	£1,084,215.23	£0.00	£0.00
Neighbourhood CIL (paid to/spent by parishes)	£4,400,244.62	£1,954,989.56	£2,445,255.06	£0.00
REG 59F – Parish Meetings (Monies held by BDC)	£39,766.81	£5,576.08	£34,190.73	£0.00
CIL Land Payments	£0.00	£0.00	£0.00	£0.00

DISTRICT COUNCIL CIL RESERVE	Allocated to Infrastructure Projects	CIL spent on allocated Infrastructure Projects	Unspent/Expired Bid – Monies returned to District CIL Reserve (Infrastructure Fund)	Remaining balance for allocated CIL Infrastructure Projects – Unspent to be claimed	Unallocated funds available for Infrastructure Projects
Strategic Infrastructure Fund	£531,103.56	£493,333.73	£37,769.83	£0.00	£3,615,301.06
Strategic Infrastructure Fund – CIL Admin 5% exceeded expenditure – excess credited to Strategic Infrastructure Fund	£0.00	£0.00	£0.00	£0.00	£230,705.47
Strategic Infrastructure Fund - Interest Receipts	£0.00	£0.00	£0.00	£0.00	£85,582.58
Strategic Infrastructure Totals	£531,103.56	£493,333.73	£37,769.83	£0.00	£3,931,589.11
Ringfenced Infrastructure Fund Totals	£1,085,629.84	£752,778.41	£5,561.65	£327,289.78	£8,712,159.84
Local Infrastructure Fund Totals	£2,988,499.43	£2,021,950.62	£239,836.07	£726,712.74	£3,893,648.58
TOTALS FOR DISTRICT CIL RESERVE	£4,605,232.83	£3,268,062.76	£283,167.55	£1,054,002.52	£16,537,397.53

Babergh District Council

Report on the receipt and spending of Suffolk Coast Recreation Disturbance Avoidance Mitigation Strategy (RAMS) Contributions

BDC RAMS REPORT 24/25	
RAMS BALANCE BROUGHT FORWARD FROM 23/24	£219,921.74
RAMS RECEIPTS RECEIVED in 24/25	£41,774.41
RAMS RECEIPTS SPENT IN 24/25 (Sent to East Suffolk Council for Q4 of 23/24, Q1/2 and Q3 of 24/25)	£230,765.20 minus
RAMS RECEIPTS PAID TO BDC IN ERROR SHOULD HAVE BEEN MSDC - TRANSFERRED IN 24/25	£487.56 minus
RAMS BALANCE AS AT 31/03/2025	£30,443.39
RAMS RECEIPTS AVAILABLE FOR SPEND FROM BALANCE (for commenced permissions)	£10,282.69
RAMS RECEIPTS DUE TO BE REFUNDED	£5,891.48
RAMS RECEIPTS NOT YET AVAILABLE FOR SPEND FROM BALANCE – HELD FUNDS (for permissions yet to commence)	£10,138.81
RAMS RECEIPTS AVAILABLE for Q4 to be sent to East Suffolk Council – Payment will be in 25/26	£4,130.41
RAMS BALANCE AS AT 31/03/2025	£30,443.39

Suffolk Coast Recreational Disturbance Avoidance and Mitigation Strategy ('RAMS') Financial Year Report 2024/25

Context

The following information is provided to inform the Suffolk Coast RAMS Executive Group with key financial information on the Suffolk Coast RAMS project from the previous financial year (2024/25). This information is also available to inform each authorities Infrastructure Funding Statement. The financial year 2024/25 is significant as it represents the operational set up period for the Suffolk Coast RAMS (known as Wildlife Wise), with a part year delivery plan agreed by the Executive group from September 2024. Table 1 provides the expenditure annually on the RAMS project since commencement in 2019/20.

Table 1: Historic spend across financial years.

YEAR	EXPENDITURE INCLUDING SALARY/COST	NOTES
19-20	£0.00	
20-21	£0.00	
21-22	£2,482.00	
22-23	£60,998.00	Each authority contributed £1,443 to the Shotley Ringed Plover project
23-24	£20,519.00	
24-25	£129,174.00	First set up year for Wildlife Wise team and includes delivery programme expenditure agreed September 2024
TOTAL	£213,173.00	

2024/25 Expenditure summary

Suffolk Coast RAMS expenditure in 2024-25 has largely arisen in the last two quarters. The Delivery Manager has focussed on the planning, set up and foundations for the Delivery Programme and Ranger recruitment. Therefore, salaries form the largest expenditure within the overall total £129,174.

The website and communication platforms were also set up this financial year. The team is developing its social media reach, providing regular news updates on Wildlife Wise developments and directing traffic to the website for key messages and information. The recruitment of Rangers will develop content and engagement with target audiences.

Planned expenditure committed for 2024/25 included funding for mitigation projects at Kessingland Beach (£4,894) and Orwell Country Park (£7,480) and the Strategy Review report commissioned from Footprint (£25,220). However, these projects although underway await final invoices for payment. These projects will be reallocated funding to the 2025/26 delivery plan budget.

Development and design of new signage and interpretation boards have been produced in partnership and at no direct financial cost to RAMS to date. Following a detailed audit of the Suffolk Coast sites, plans are in place for updated and new signage for priority areas, to be implemented from 2025/26.

Table 2: Suffolk Coast RAMS expenditure 2024/25

SUFFOLK COAST RAMS DELIVERY PLAN 2024/25	DESCRIPTION	EXPENDITURE 2024/25
Staff Resources and Recruitment	Management salary/on costs Employee Insurance Mileage and Subsistence Uniform and Equipment	£120,220 £852.00 £788.00 £255.00
Signage and Interpretation	Signage designs and interpretation signs created at no cost to date	£0.00
Marketing and Promotion	Branding development including pop up banners, social media tiles, video, e-news and social media output	£1,144.00
Website development	Website build, maintenance and development costs	£5,915.00
Monitoring and Evaluation	RAMS Strategy cost (£25,220) carried forward to 2025/26	£0.00
Infrastructure and site projects	Kessingland Beach (£4,894) and Orwell Country Park (£7,480) projects underway – budget reallocated to 25/26	£0.00
TOTAL EXPENDITURE 2024/25		£129,174.00

2024/25 Income summary

Table 3 – 2024/25 Spendable income transferred into the Suffolk Coast RAMS Single Account

LOCAL AUTHORITY	STARTING BALANCE 01/04/2024	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	SINGLE ACCOUNT 2024/25 INCOME TOTAL	CLOSING BALANCE 2024/25
East Suffolk Council	£958,400.00	£32,672.00	£313,371.00	£10,859.00	£149,221.00	£506,123.00	£1,464,523.00
Babergh District Council	£203,954.00	£1,463.00	£24,298.00	£1,051.00	£4,130.00	£30,942.00	£234,896.00
Mid Suffolk District Council	£104,224.00	£36,993.00	£0	£0	£142.00	£37,135.00	£141,359.00
Ipswich Borough Council	£32,565.00	£122.00	£0	£0	£0*	£122.00	£32,687.00
TOTAL SPENDABLE INCOME	£1,299,143.00	£71,250.00	£337,669.00	£11,910.00	£153,493.00	£574,322.00	£1,873,465.00

*Ipswich Borough Council's RAMS Single Account fund transfer (£54,490.79) for 2024/25 is in process and will now be shown in 2025/26 financial accounts

Income balance	£1,873,465.00
Expenditure 2024/25	£129,174.00
Closing balance for 2024/25	£1,744,291.00

Unrestricted balance as of 31st March 2025	Restricted balance as of 31st March 2025
£1,305,602.00	£438,689.00

Section 106 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

BABERGH DISTRICT COUNCIL S106 SUMMARY 24/25

S106 RECEIPTS RECEIVED	£1,446,744.83
S106 FUNDS ALLOCATED TO PROJECTS	£250,709.61
NUMBER OF S106 PROJECTS ALLOCATED FUNDING	12 PROJECTS
S106 FUNDS SPENT ON PROJECTS	£281,003.59
S106 CONTRIBUTIONS PASSED TO SUFFOLK COUNTY COUNCIL	£415,003.07
S106 FUNDS SPENT IN RESPECT OF ADMINISTRATION OF THE S106 OBLIGATIONS	£12,900.00
S106 COMMUTED SUMS SPEND	£123,050.00

The total amount of money to be provided under any planning obligations which were entered during the reported year is **£116,611.35**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.

During the reported year, the following non-monetary contributions have been agreed under planning obligations:

The total number of affordable housing units to be provided is **0**.

There were no other non-monetary obligations agreed within the reported year.

S106 INCOME RECEIVED IN 2024/2025

The total amount of money received from planning obligations during the reported year was **£1,446,744.83**.

TYPE OF CONTRIBUTION	AMOUNT RECEIVED
Affordable Housing	£205,734.10
Open Space	£111,200.50
Health	£74,560.56
Suffolk County Council Contributions	£415,003.07
Commuted Sum	£635,746.60
Monitoring Fees	£4,500.00
TOTAL	£1,446,744.83

The total amount of money received from planning obligations on behalf of Suffolk County Council during the reported year was **£415,003.07**. This amount was paid to Suffolk County Council within 24/25.

TYPE OF CONTRIBUTION RECEIVED FOR SUFFOLK COUNTY COUNCIL	AMOUNT RECEIVED AND PAID TO SUFFOLK COUNTY COUNCIL
Highways	£269,861.97
Green Travel Plan	£1,214.72
Public Transport	£143,926.38
TOTAL	£415,003.07

S106 ALLOCATED IN 2024/2025

The total amount of money allocated from planning obligations during the reported year was **£250,709.61**.

TYPE OF CONTRIBUTION	AMOUNT ALLOCATED
Open Space	£250,709.61
TOTAL	£250,709.61

PROJECT ALLOCATION FOR REPORTED PERIOD 24/25

The total amount of money from planning obligations allocated towards infrastructure during the reported year was **£250,709.61**. Of this amount **£38,095.12** was not spent during the reported year.

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
BOXFORD – Boxford Playing Fields provision		£5,775.72	£0.00	Playground Aerial Runway
BURES ST MARY – Cricket Club provision		£5,000.00	£5,000.00	Cricket Club Pavilion works
CHILTON – Village Hall provision		£123,815.00	£0.00	New Village Hall Pre-project costs
HOLBROOK – Sports provision		£8,662.00	£8,662.00	Basketball Court Refurbishment
LEAVENHEATH – Play provision		£15,324.36	£15,324.36	New Play Area

Infrastructure Project	Date Allocated	Amount Allocated	Remaining unspent funds during the reported year	Description
POLSTEAD – Play Area provision		£5,175.00	£0.00	Rockalls Road Play Area Project
SUDBURY – Sports provision		£4,500.00	£4,500.00	New storage compound at the Sudbury Canoe Club
SUDBURY – Sports provision		£4,608.76	£4,608.76	Rowing Club project
SUDBURY – Sports provision		£50,000.00	£0.00	AFC Sudbury 3G Pitch
SUDBURY – Sudbury and District Cricket Club Sports provision		£5,119.00	£0.00	Ball Stop Netting
SUDBURY – Sudbury Rugby Union Football Club Sports provision		£17,899.96	£0.00	Solar Panels and Batteries
WOOLVERSTONE – Toilet provision		£4,829.81	£0.00	Disabled Access Toilet at Alton Waters
TOTAL		£250,709.61	£38,095.12	

S106 SPENT IN 2024/2025

The total amount of money spent on projects from planning obligations during the reported year was **£676,006.66**

The amount of £20,000.00 which was held as a deposit for works which needed to be completed by a developer was refunded to the developer within the reported year as works were complete - **£20,000.00**.

TYPE OF CONTRIBUTION	AMOUNT SPENT
Open Space	£223,649.89
Suffolk County Council Contributions	£415,003.07
Ringfenced – Deposit Refund	£20,000.00
Earmarked	£37,353.70
TOTAL	£696,006.66

PROJECT SPEND FOR REPORTED PERIOD 24/25

The total amount of money from planning obligations spent during the reported year was **£676,006.66**

In relation to money which was spent by Babergh District Council during the reported year the items of infrastructure that planning obligation money has been spent on and the amounts spent are as follows:

Infrastructure Project	Spent	Date Spent	Spend Description
BOXFORD – Playground Aerial Runway	£5,775.72	November 2024	Playground Aerial Runway at the Boxford Playing Fields
CHILTON – Village Hall provision	£123,815.00	August 2024	Funding for Pre-project costs for new Village Hall
HOLBROOK – Play provision	£1,035.40	June 2024	New Play Equipment at Reade Field
POLSTEAD – Rockalls Road Play Area Project	£5,175.00	January 2025	Rockalls Road Play Area Replacement Fence
SUFFOLK COUNTY COUNCIL CONTRIBUTION FOR TRAVEL PLAN	£1,214.72	December 2024	Travel Plan Contribution sent to Suffolk County Council for expenditure
SUFFOLK COUNTY COUNCIL CONTRIBUTION FOR HIGHWAYS	£269,861.97	July 2024	Highways Contribution sent to Suffolk County Council for expenditure

Infrastructure Project	Spent	Date Spent	Spend Description
SUFFOLK COUNTY COUNCIL CONTRIBUTION FOR PUBLIC TRANSPORT – BUS SERVICE	£143,926.38	July 2024	Public Transport – Bus Service Contribution sent to Suffolk County Council for expenditure
SUDBURY – Sports provision	£17,899.96	September 2024	Solar project at Sudbury Rugby Union Football Club
SUDBURY – Signage project	£37,353.70	June 2024 and Sept 2024	Signage and Wayfinding project
SUDBURY – Sudbury and District Cricket Club	£5,119.00	January 2025	Ball Stop Netting at the Cricket Club
SUDBURY – AFC Sudbury Football Club	£60,000.00	March 2025	New 3G Pitch
WOOLVERSTONE – Toilet provision	£4,829.81	December 2024	Disabled Access Toilet project
TOTAL	£676,006.66		

The amount of planning obligation Commuted Sums funding spent in the reporting year is as follows

Date	Amount Used	Infrastructure Funded
31 March 2025	£123,050.00	Long Term Maintenance

The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide are as follows:

Date	Amount Used	Loan/Interest	Infrastructure Funded
	£0.00	£0.00	

The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was **£12,900.00**.

SUMMARY OF S106 FUNDS HELD

TYPE OF S106 CONTRIBUTION	ALLOCATED	UNALLOCATED	BALANCE AT 31/03/2024
Affordable Housing	£47,356.58	£3,390,641.18	£3,437,997.76
Monitoring Fees	£0.00	£0.00	£0.00
Open Space	£62,499.44	£347,012.11	£409,511.55
Play Provision	£0.00	£22,750.00	£22,750.00
Sports Facility	£98,250.00	£0.00	£98,250.00
Community Facility	£0.00	£12,368.97	£12,368.97
Ecology/Wildlife	£0.00	£24,053.91	£24,053.91
Barclays	£0.00	£4,931.73	£4,931.73
Tesco Stores	£0.00	£28,009.69	£28,009.69
Hadleigh Coop	£0.00	£3,025.00	£3,025.00
Ringfenced	£1,132.00	£0.00	£1,132.00
Health	£0.00	£250,998.18	£250,998.18
Earmarked	£11,090.30	£52,842.00	£63,932.30
Commuted Sums	£1,740,322.17	£0.00	£1,740,322.17
TOTAL	£1,960,650.49	£4,136,632.77	£6,097,283.26

The total amount of money retained at the end of the reported year is **£6,097,283.26**. Of this amount there is the sum of **£1,740,322.17** which has been retained for long term maintenance.

Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 278 of the Highways Act 1980. The financial values of these are included in the matters under Schedule 2 Section 3 of this report. Please see the allocation and spending sections to see the allocation and spending of any financial matters described below.

Date	Application/Deed/Clause/Covenant	Amount
	N/A	